

## Energy Efficiency Program Activity by Town

Town Name: DENNIS  
 Program Period: 2019  
 Current Dates: 2/1/2019 - 2/28/2019  
 Cumulative Dates: 1/1/2019 - 2/28/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	193.08	\$77.86	1	193.08	\$77.86	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$151.40	1	0.00	\$515.85	5	\$618,179.21	0.08%
A2b - Residential Conservation Services (RCS)	0.00	\$18,243.83	98	0.00	\$18,507.66	98	\$106,892.65	17.31%
A2c - Residential Retail	1,142.30	\$625.50	4	5,635.30	\$1,000.50	8	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,050.00	29	0.00	\$2,050.00	29	\$0.00	0.00%
<b>Res Subtotal</b>	<b>1,335.38</b>	<b>\$21,148.59</b>	<b>133.00</b>	<b>5,828.38</b>	<b>\$22,151.87</b>	<b>141</b>	<b>\$725,071.87</b>	
<b>Res % of Total</b>	<b>1.84%</b>	<b>30.73%</b>	<b>83.13%</b>	<b>6.78%</b>	<b>27.60%</b>	<b>80.11%</b>	<b>59.31%</b>	
B1a - Income Eligible Coordinated Delivery	8,020.80	\$11,928.38	12	16,956.50	\$22,350.97	20	\$224,020.24	9.98%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>8,020.80</b>	<b>\$11,928.38</b>	<b>12.00</b>	<b>16,956.50</b>	<b>\$22,350.97</b>	<b>20</b>	<b>\$224,020.24</b>	
<b>IE % of Total</b>	<b>11.05%</b>	<b>17.33%</b>	<b>7.50%</b>	<b>19.71%</b>	<b>27.85%</b>	<b>11.36%</b>	<b>18.32%</b>	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	63,236.55	\$35,636.37	14	63,236.55	\$35,636.37	14	\$273,417.07	13.03%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$112.04	1	0.00	\$112.04	1	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>63,236.55</b>	<b>\$35,748.41</b>	<b>15.00</b>	<b>63,236.55</b>	<b>\$35,748.41</b>	<b>15</b>	<b>\$273,417.07</b>	
<b>C&amp;I % of Total</b>	<b>87.11%</b>	<b>51.94%</b>	<b>9.38%</b>	<b>73.51%</b>	<b>44.55%</b>	<b>8.52%</b>	<b>22.37%</b>	
<b>Total</b>	<b>72,592.73</b>	<b>\$68,825.38</b>	<b>160</b>	<b>86,021.43</b>	<b>\$80,251.25</b>	<b>176</b>	<b>\$1,222,509.18</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.